

SECTION 1: COVER PAGE

(1) Grant Number: 201CMT02800
(2) Recipient Program Year: 1/1 - 12/31
(3) Federal Fiscal Year: 2021

(4) Tribe
 (5) TDHE

(6) Name of Recipient:

Salish and Kootenai Housing Authority

(7) Contact Person:

Jody Perez, Executive Director

(8) Telephone Number with Area Code (999) 999-9999 :

(406) 675-4491

(9) Mailing Address:

PO Box 38

(10) City:

Pablo

(11) State:

Montana

(12) Zip Code (99999 or 99999-9999):

59855-0038

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(406) 675-4495

(14) Email Address (if available):

jperez@skha.org

(15) If TDHE, List Tribes Below:

Confederated Salish and Kootenai Tribes

(16) Tax Identification Number:

81-0464576

(17) DUNS Number:

131067576

(18) CCR/SAM Expiration Date (MM/DD/YYYY):

01/04/2023

(19) Name of Authorized APR Submitter:

Jody Perez

(20) Title of Authorized APR Submitter:

Executive Director

(21) Signature of Authorized APR Submitter:

Jody Perez

(24) APR Submission Date (MM/DD/YYYY):

03/15/2022

Certification: The information contained in this document is accurate and reflects the activities actually planned or accomplished during the program year. Activities planned and accomplished are eligible under applicable statutes and regulations.

Warning: If you knowingly make a false statement on this form, you may be subject to civil or criminal penalties under Section 1001 of Title 18 of the United States Code. In addition, any person who knowingly and materially violates any required disclosure of information, including intentional disclosure, is subject to a civil money penalty not to exceed \$10,000 for each violation.

SECTION 2: PROGRAM DESCRIPTIONS

2.1. Describe the progress made on completing the project in accordance with the approved Implementation Plan.

Project is Behind Schedule

Describe why the project is not started or behind schedule and what actions will be taken to ensure the timely completion of the project:

Although, we are behind on our implementation schedule due to the COVID-19 pandemic, a shortage of contractors and having issues procuring construction materials, we anticipate a timely completion of all grant projects.

2.2. List work remaining towards project completion (check all that apply).

Housing Construction:		Housing Acquisition:		Housing Rehabilitation:	
<input checked="" type="checkbox"/>	Architecture & Engineering	<input type="checkbox"/>	Market Research	<input checked="" type="checkbox"/>	Unit Inspection
<input type="checkbox"/>	Land Acquisition	<input type="checkbox"/>	Property Selection	<input checked="" type="checkbox"/>	Work Write Up
<input checked="" type="checkbox"/>	Housing Site Preparation	<input type="checkbox"/>	Purchase Negotiations	<input checked="" type="checkbox"/>	Temporary Relocation
<input type="checkbox"/>	Infrastructure Installation	<input type="checkbox"/>	Unit Purchase	<input checked="" type="checkbox"/>	Unit Rehabilitation
<input checked="" type="checkbox"/>	Housing Construction	<input type="checkbox"/>	Housing Services	<input checked="" type="checkbox"/>	Housing Services
<input checked="" type="checkbox"/>	Housing Services	<input type="checkbox"/>	Occupancy	<input checked="" type="checkbox"/>	Occupancy
<input checked="" type="checkbox"/>	Occupancy	<input type="checkbox"/>	Other	<input type="checkbox"/>	Other
<input type="checkbox"/>	Other				
Describe Other:		Describe Other:		Describe Other:	

2.3. If applicable, has the grantee made any minor modifications to the grantee's workplan and budget in order to meet the project goals?

No

Yes

If yes, please describe:

The Housing Authority has had some setbacks this year due to the COVID-19 pandemic and increasingly high building material prices. Due to the inflation of building materials prices, we are unable to adequately construct 6 new homes and stay within our initial budget. We would like to lower the new construction count from 6 rental units to 5 rental units.

If yes, did the grantee receive HUD approval for minor modifications to the workplan and budget?

No

Yes

2.4. If applicable, describe the barriers faced towards project implementation and explanation how the grantee will overcome those barriers to complete the project by the period of performance end date. Check all that apply:

<input type="checkbox"/> Administrative/Operational Limitation(s)	<input type="checkbox"/> Construction Delay(s)
<input type="checkbox"/> Environmental Review Delay(s)	<input type="checkbox"/> Unit Acquisition Complication(s)
<input checked="" type="checkbox"/> Procurement Delay(s)	<input checked="" type="checkbox"/> Unit Rehabilitation Complication(s)
<input type="checkbox"/> Contract Dispute(s)	<input type="checkbox"/> Relocation Limitations(s)
<input type="checkbox"/> Labor Dispute(s)	<input type="checkbox"/> Eligibility Constraint(s)
<input type="checkbox"/> Land Issue(s)	<input type="checkbox"/> Weather Delay(s)
<input type="checkbox"/> Infrastructure Complication(s)	<input checked="" type="checkbox"/> Other

Describe Other barrier(s):

The COVID-19 Pandemic, shortage of contractors, building prices have increased immensely, and materials for construction.

Describe actions planned or taken to overcome the barrier(s):

The Housing Authority has had some setbacks this year due to the COVID-19 pandemic, a shortage of contractors, increasingly high building material prices and a hard time procuring construction materials. With that being said the Housing Authority feels they are on schedule and will complete the project as planned. The Housing Authority has completed 3 Group A occupied interior rehabs, 6 Group B vacant interior rehabs, 36 Group C roof replacements, and 20 Group D siding replacements. Advertising upcoming construction jobs and partnering with contractors to navigate the building material costs are actions the Housing Authority can take to overcome these barriers.

2.5. How is the project addressing the need components identified in the IHBG Competitive grant application?

Partially Meeting the Need

Describe why project is not meeting the need directly:

Because this is a multi year grant, we are only partially meeting the need. We anticipate directly meeting the need by the end of the grant period.

2.6. What is the progress of efforts to implement the project in coordination with community members, tribal departments,

Coordination Discussions Underway

Describe coordination delay:

2.7. What are the outputs and measurable outcomes achieved to date?

Outputs:

Housing Units Constructed	0
Housing Units Acquired	0
Housing Units Rehabilitated	65

Check all that apply:

<input checked="" type="checkbox"/> Reduce overcrowding	<input checked="" type="checkbox"/> Create new affordable rental units
<input type="checkbox"/> Assist renters to become homeowners	<input type="checkbox"/> Assist affordable housing for college students
<input checked="" type="checkbox"/> Improve quality of substandard units	<input type="checkbox"/> Provide accessibility for persons with disabilities
<input checked="" type="checkbox"/> Improve quality of existing infrastructure	<input checked="" type="checkbox"/> Improve energy efficiency
<input type="checkbox"/> Address homelessness	<input type="checkbox"/> Reduction in crime reports
<input checked="" type="checkbox"/> Assist affordable housing for low income households	<input type="checkbox"/> Other

Describe Other:

2.8. If applicable, provide the status of leveraging resources committed to the project.

Leveraged Resource Expenditures are Behind Schedule

Describe why leveraged resources are not being expended as planned:

The leverage expenditures are behind due to the COVID-19 Pandemic. The CS&KT Tribal Council issued a shelter in place order on March 16, 2020, this caused significant delays in entering client's homes and completing construction. There is also a shortage of contractors and building prices have increased immensely and construction materials are becoming hard to procure to complete projects.

2.9. When the project is completed, provide an evaluation of its effectiveness in meeting the grantee's affordable housing project needs.

Project Partially Met Housing Needs as Planned

Describe why leveraged resources are not being expended as planned:

An evaluation will be provided when the project is completed.

2.10 Provide any comments regarding the project in the space below.

Although we are currently behind schedule, we anticipate completing all projects within the grant period.

SECTION 3: BUDGETS

3.1. Sources of Funding

SOURCE	(A)	(B)	(C)	(D)	(E)	(F)
	Amount on hand at beginning of program year	Amount received during 12-month program year	Total sources of funding A + B	Funds expended during 12-month program year	Unexpended funds remaining at end of 12-month program year C - D	Unexpended funds obligated but not expended at end of 12-month program year
IHBG Competitive Grant	\$0	\$3,625,970	\$3,625,970	\$340,977	\$3,284,993	
IHBG Leveraged Funds	\$0	\$1,228,974	\$1,228,974	\$373,282	\$855,692	
IHBG Program Income			\$0		\$0	
Other Leveraged Funds			\$0		\$0	
TOTAL	\$0	\$4,854,944	\$4,854,944	\$714,260	\$4,140,685	\$0

3.2. Uses of Funding

	(G)	(H)	(I)
	Total IHBG Competitive funds expended in 12-month program year	Total all other funds expended in 12-month program year	Total funds expended in 12-month program year (G+H)
	\$232,546	\$373,282	\$605,828
Planning and Administration	\$48,207	\$0	\$48,207
TOTAL	\$280,753	\$373,282	\$654,035

SECTION 4: AUDIT

Did you expend \$750,000 or more in total Federal awards during the APR reporting period?

Yes

If Yes, an audit is required to be submitted to the Federal Audit Clearinghouse and your Area Office of Native American Programs.

No

If No, an audit is not required.